

COUNCIL FEBRUARY 2017 - Proposed 2013 Group Budget Amendment:

2017/18 Budget amendment from the 2013 Group

Council recognises that the funding of Adult Social Care is in national crisis and this is reflected within our county of Worcestershire. The failure of central government to respond to the rising demographic pressures is a disgrace. It is left to us councillors to act to protect the more vulnerable members of our community. Accordingly we propose that the (unfair) mechanism of council tax be used this year to raise an additional £2.3m - to be dedicated entirely to the base budget of Adult Social Care. This would be an increase of 1% on Council Tax (equivalent to £11 pa at band D) over the Cabinet's recommended budget.

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The 2013 Group are proposing the following amendments that will not affect the Revenue Budget as set out in the February 2017 Cabinet Report.

- 1) An increase in the Base Budget for the Adult Social Care Directorate of £2.3 million; to be met by:
- 2) An increase in the proposed non-Adult Social Care Precept from 0.94% to 1.94%.

Summary of Changes in the Net Revenue Budget £000	2017/18 (Part Year)	2018/1 (Full Year)
An increase to the Adult Social Care Base Budget	2,300	2,300
To be met by		
An increase to the proposed non-Adult Social Care Precept	(2,300)	(2,300)
Total	-	-

Chief Financial Officer's assessment against the requirements of Section 25 of the Local Government Finance Act 2003

There is no impact on meeting the requirements set out within Section 25 of the Local Government Finance Act 2003 from this proposal.